

Environmental performance

ELECTRICITY USE	Jul-22 to Jun -23	Jul-21 to Jun-22	Jul-20 to Jun-21
EL1 Total electricity consumption segmented by source [MWh]			
Purchased	414.39	386.78	356.58
Self-generated	175.30	175.30	175.30
EL1 Total electricity consumption [MWh]	589.69	562.08	531.88
EL2 On site-electricity generated [MWh] segmented by:			
Consumption behind-the-meter			
Solar Electricity	175.30	175.30	175.30
Total Consumption behind-the-meter [MWh]	175.30	175.30	175.30
Exports			
Solar Electricity	0.00	0.00	0.00
Total Electricity exported [MWh]	0.00	0.00	0.00
EL2 Total On site-electricity generated [MWh]	175.30	175.30	175.30
EL3 On-site installed generation capacity [kW converted to MW] segmented by:			
Diesel Generator	0.28	0.28	0.28
Solar System	0.15	0.15	0.15
EL3 Total On-site installed generation capacity [MW]	0.43	0.43	0.43
EL4 Total electricity offsets segmented by offset type [MWh]			
LGCs voluntarily retired on the entity's behalf	0.00	0.00	0.00
GreenPower	0.00	0.00	0.00
RPP (Renewable Power Percentage in the grid)	77.91	71.90	67.50
Certified climate active carbon neutral electricity purchased	0.00	0.00	0.00
EL4 Total electricity offsets [MWh]	77.91	71.90	67.50
STATIONARY ENERGY	Jul-22 to Jun-23	Jul-21 to Jun-22	Jul-20 to Jun-21
F1 Total fuels used in buildings and machinery segmented by fuel type [MJ]			
LPG	2,161,030.70	2,135,063.50	2,226,999.90
F1 Total fuels used in buildings [MJ]	2,161,030.70	2,135,063.50	2,226,999.90
F2 Greenhouse gas emissions from stationary fuel consumption segmented by fuel type [Tonnes CO2-e]			
LPG	130.96	129.39	134.96
F2 Greenhouse gas emissions from stationary fuel consumption [Tonnes CO2-e]	130.96	129.39	134.96
TRANSPORTATION ENERGY	Jul-22 to Jun-23	Jul-21 to Jun-22	Jul-20 to Jun-21
T1 Total energy used in transportation (vehicle fleet) within the Entity, segmented by fuel type [MJ]			
Executive fleet - Gasoline	208,626.80	492,483.30	848,030.00
Non-executive fleet - Gasoline	869,535.00	559,956.30	6,959.80
Petrol	1,078,161.80	1,052,439.60	854,989.80
Executive fleet - Diesel			49,219.10
Non-executive fleet - Diesel	77,122.60	44,119.90	
Diesel	77,122.60	44,119.90	49,219.10
Total energy used in transportation (vehicle fleet) [MJ]	1,155,284.40	1,096,559.50	904,208.90
T2 Number and proportion of vehicles in the organisational boundary segmented by engine/fuel type and vehicle category			
T3 Greenhouse gas emissions from transportation (vehicle fleet) segmented by fuel type [tonnes CO2-e]			
Executive fleet - Gasoline	14.11	33.30	57.34
Non-executive fleet - Gasoline	58.80	37.86	0.47
Petrol	72.91	71.17	57.81
Executive fleet - Diesel			3.47
Non-executive fleet - Diesel	5.43	3.11	
Diesel	5.43	3.11	3.47
Total Greenhouse gas emissions from transportation (vehicle fleet) [tonnes CO2-e]	78.34	74.27	61.28
T4 Total distance travelled by commercial air travel (passenger km travelled for business purposes by entity staff on commercial or charter aircraft)			
Total distance travelled by commercial air travel			
T(opt1) Total vehicle travel associated with entity operations [1,000 km]			
Total vehicle travel associated with entity operations [1,000 km]			
T(opt2) Greenhouse gas emissions from vehicle fleet [tonnes CO2-e per 1,000 km]			
tonnes CO2-e per 1,000 km			
TOTAL ENERGY USE	Jul-22 to Jun-23	Jul-21 to Jun-22	Jul-20 to Jun-21
E1 Total energy usage from fuels, including stationary fuels (F1) and transport fuels (T1) [MJ]			
Total energy usage from stationary fuels (F1) [MJ]	2,161,030.70	2,135,063.50	2,226,999.90
Total energy usage from transport (T1) [MJ]	1,155,284.40	1,096,559.50	904,208.90
Total energy usage from fuels, including stationary fuels (F1) and transport fuels (T1) [MJ]	3,316,315.10	3,231,623.00	3,131,208.80
E2 Total energy usage from electricity [MJ]			
Total energy usage from electricity [MJ]	2,122,885.01	2,023,473.25	1,914,783.80
E3 Total energy usage segmented by renewable and non-renewable sources [MJ]			
Renewable	911,539.65	889,926.21	874,085.42
Non-renewable (E1 + E2 - E3 Renewable)	4,527,660.46	4,365,170.04	4,171,907.18
E4 Units of Stationary Energy used normalised: (F1+E2)/normaliser			
Energy per unit of Aged Care OBD [MJ/Aged Care OBD]	463.53	414.94	403.29
Energy per unit of LOS [MJ/LOS]	3,689.85	2,562.25	1,926.41
Energy per unit of Separations [MJ/Separations]	13,471.43	6,447.34	4,187.85
Energy per unit of floor space [MJ/m ²]	678.91	659.04	656.38

WATER USE	Jul-22 to Jun-23	Jul-21 to Jun-22	Jul-20 to Jun-21
W1 Total units of metered water consumed by water source (kl)			
Potable water [kl]	3,573.71	4,796	3,637.36
Total units of water consumed [kl]	3,573.71	4,796	3,637.36
W2 Units of metered water consumed normalised by FTE, headcount, floor area, or other entity or sector specific quantity			
Water per unit of Aged Care OBD [kl/Aged Care OBD]	0.39	0.48	0.35
Water per unit of LOS [kl/LOS]	3.08	2.96	1.69
Water per unit of Separations [kl/Separations]	11.24	7.44	3.68
Water per unit of floor space [kl/m2]	0.57	0.76	0.58
WASTE AND RECYCLING	Jul-22 to Jun-23	Jul-21 to Jun-22	Jul-20 to Jun-21
WR1 Total units of waste disposed of by waste stream and disposal method [kg]			
Offsite treatment			
Clinical waste - incinerated	2,796.15	35.70	2.00
Clinical waste - sharps	123.04	140.66	168.75
Clinical waste - treated		1,582.50	1.00
Recycling/recovery (disposal)			
Cardboard	8,745.00	9,240.00	6,930.00
Commingled	3,045.00	2,145.00	1,050.00
Paper (confidential)	2,805.00	3,120.00	
Toner & print cartridges	40.00	60.00	
Total units of waste disposed [kg]	75,109.19	82,113.86	76,521.75
WR1 Total units of waste disposed of by waste stream and disposal method [%]			
Landfill (total)			
General waste	76.63%	80.12%	89.35%
Offsite treatment			
Clinical waste - incinerated	3.72%	0.04%	0.00%
Clinical waste - sharps	0.16%	0.17%	0.22%
Clinical waste - treated		1.93%	0.00%
Recycling/recovery (disposal)			
Cardboard	11.64%	11.25%	9.06%
Commingled	4.05%	2.61%	1.37%
Paper (confidential)	3.73%	3.80%	
Toner & print cartridges	0.05%	0.07%	
WR3 Total units of waste disposed normalised by FTE, headcount, floor area, or other entity or sector specific quantity, by disposal method			
Total waste to landfill per PPT [(kg general waste)/PPT]	5.37	5.35	5.10
Total waste to offsite treatment per PPT [(kg offsite treatment)/PPT]	0.27	0.14	0.01
Total waste recycled and reused per PPT [(kg recycled and reused)/PPT]	1.37	1.19	0.60
WR4 Recycling rate [%]			
Weight of recyclable and organic materials [kg]	14,635.00	14,565.00	7,980.00
Weight of total waste [kg]	75,109.19	82,113.86	76,521.75
Recycling rate [%]	19.48%	17.74%	10.43%
WR5 Greenhouse gas emissions associated with waste disposal [tonnes CO2-e]			
tonnes CO2-e	77.44	87.80	89.10
GREENHOUSE GAS EMISSIONS	Jul-22 to Jun-23	Jul-21 to Jun-22	Jul-20 to Jun-21
G1 Total scope one (direct) greenhouse gas emissions [tonnes CO2e]			
Carbon Dioxide	208.15	202.55	195.13
Methane	0.46	0.45	0.46
Nitrous Oxide	0.69	0.66	0.64
Total	209.30	203.66	196.24
Scope 1 GHG emissions from stationary fuel (F2 Scope 1) [tonnes CO2-e]	130.96	129.39	134.96
Scope 1 GHG emissions from vehicle fleet (T3 Scope 1) [tonnes CO2-e]	78.34	74.27	61.28
Medical/Refrigerant gases			
Total scope one (direct) greenhouse gas emissions [tonnes CO2e]	209.29	203.66	196.24
G2 Total scope two (indirect electricity) greenhouse gas emissions [tonnes CO2e]			
Electricity	284.67	282.44	278.10
Total scope two (indirect electricity) greenhouse gas emissions [tonnes CO2e]	284.67	282.44	278.10
G3 Total scope three (other indirect) greenhouse gas emissions associated with commercial air travel and waste disposal (tonnes CO2e)			
Commercial air travel			
Waste emissions (WR5)	77.44	87.80	89.10
Indirect emissions from Stationary Energy	80.33	38.54	40.11
Indirect emissions from Transport Energy	19.88	3.95	3.25
Paper emissions	3.16	3.13	3.14
Any other Scope 3 emissions	6.05	9.01	6.00
Total scope three greenhouse gas emissions [tonnes CO2e]	186.86	142.43	141.60
G(Opt) Net greenhouse gas emissions (tonnes CO2e)			
Gross greenhouse gas emissions (G1 + G2 + G3) [tonnes CO2e]	680.82	628.53	615.94
Carbon Neutral Electricity	0.00	0.00	0.00
Green Power Electricity	0.00	0.00	0.00
Purchased LGCs	0.00	0.00	0.00
Any Offsets purchased	0.00	0.00	0.00
Net greenhouse gas emissions [tonnes CO2e]	680.82	628.53	615.94
NORMALISATION FACTORS	Jul-22 to Jun-23	Jul-21 to Jun-22	Jul-20 to Jun-21
1000km (Corporate)			
1000km (Non-emergency)			
Aged Care OBD	9,242.00	10,022.00	10,270.00
ED Departures	0.00	0.00	0.00
FTE	113.00	119.00	125.00
LOS	1,161.00	1,623.00	2,150.00
OBD	10,403.00	11,645.00	12,420.00
PPT	10,721.00	12,290.00	13,409.00
Separations	318.00	645.00	989.00
TotalAreaM2	6,310.00	6,310.00	6,310.00